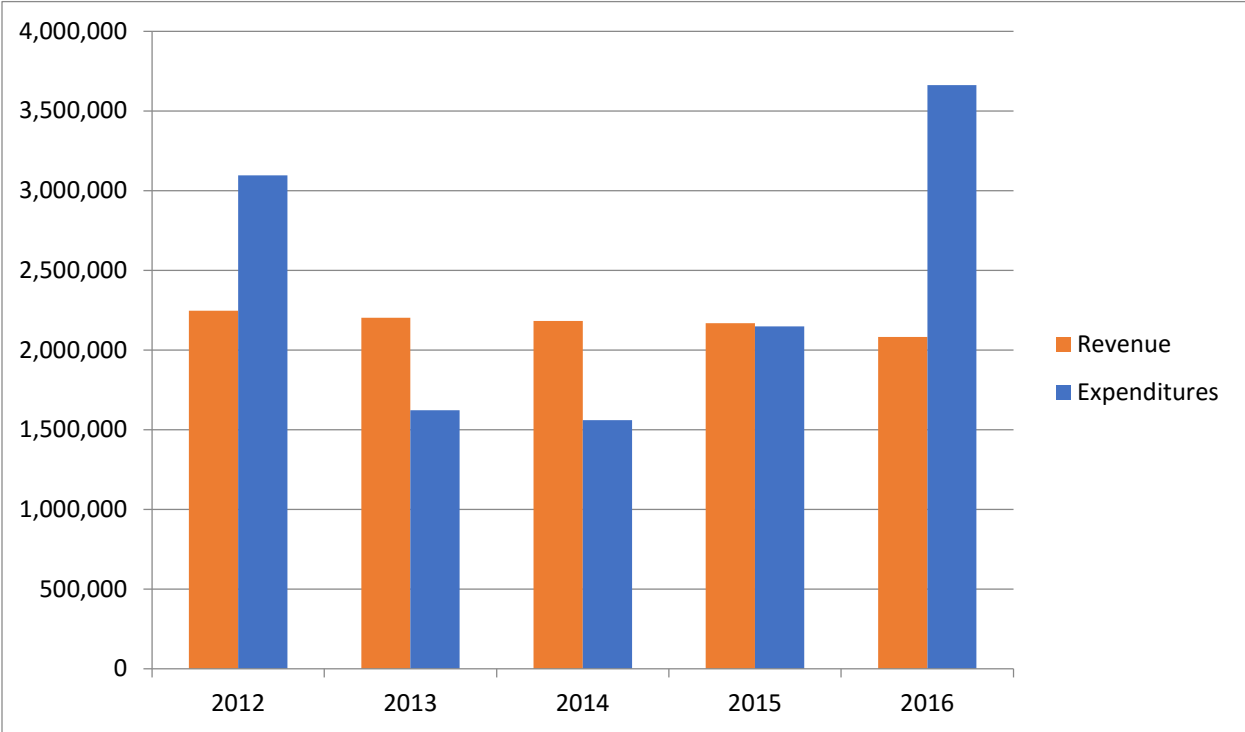


THE 9-1-1 FUND



Since the 911 fund is responsible for all Central Dispatch expenditures the expenditure category includes both operating and capital costs. In order for the fund to stay solvent and operate smoothly revenue needs to exceed operating expenditures in order to allow for years when capital expenditures are necessary. The above chart demonstrates how this works. The Southwest tower was built in 2012 and the Southeast tower is being constructed in 2016.