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**PUBLIC SAFETY COMMITTEE
APRIL 16, 2026 AT 8:30 A.M.
CLINTON COUNTY COURTHOUSE
BOARD OF COMMISSIONERS ROOM
100 EAST STATE STREET, ST. JOHNS, MI 48879**

1	8:30	CALL TO ORDER, ADDITIONS TO THE AGENDA
2	8:32	LIMITED PUBLIC COMMENTS (LIMIT OF 3 MINUTES PER SPEAKER)
3	8:35	CHILD CARE FUND OVERVIEW (ADMINISTRATION)
4	8:40	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD CARE FUND UPDATE (STACY HOUGHTALING)
5	8:45	JUVENILE COURT (JENNIFER RICHARDS): A) CHILD CARE FUND UPDATE B) GREENHAVEN UPDATE
6	8:50	COMMISSIONERS' COMMENTS
7	8:55	ANY OTHER BUSINESS
MEETING STARTS PROMPTLY AT CALL TO ORDER TIME LISTED. AGENDA ITEM TIMES MAY VARY		

LINK to County YouTube Channel: <https://www.youtube.com/@ClintonCounty-MI>

PACKET INFORMATION IS CURRENT AS OF POSTING DATE. **NOTE:** ADDITIONAL INFORMATION MAY BE PRESENTED ON SCHEDULED AGENDA ITEMS. AGENDA ITEMS MAY ALSO BE ADDED DUE TO BUSINESS NEEDS.

TO REQUEST ACCOMMODATIONS OR MATERIALS IN AN ALTERNATIVE FORMAT, PLEASE CONTACT ADMINISTRATIVE SERVICES AT 989-224-5120 OR VIA EMAIL AT ADMIN@CLINTON-COUNTY.ORG NO LATER THAN 48 HOURS PRIOR TO THE MEETING.



Administrative Services Memorandum

To: Public Safety Committee
 From: Todd J. Campbell
 Date: April 2, 2026
 Subject: Child Care Fund Budget Update

Below is a summary of projected child care fund expenditures for 2026:

CHILD CARE FUND

	Original <u>Budget</u>	Amended <u>Budget</u>	Projected <u>Expenditures</u>	<u>Variance</u>	County Cost <u>(Over)Under</u>
Juvenile Agency Court Wards	100,000	100,000	50,000	50,000	25,000
Juvenile/DHHS State Wards	125,000	125,000	78,321	46,679	46,679
Subtotal	\$ 225,000	\$ 225,000	\$ 128,321	\$ 96,679	\$ 71,679
Intensive Home & Community Based Services					
	\$ 654,655	\$ 654,655	\$ 654,655		
CASA					
	\$ 55,000	\$ 55,000	\$ 55,000		
Green Haven					
	\$ 682,690	\$ 682,690	\$ 682,690		
DHHS Court Wards	\$ 73,000	\$ 73,000	\$ 19,546	\$ 53,454	\$ 53,454
DHHS In Home Care	165,220	165,220	165,220		
DHHS Social Welfare	8,000	8,000	8,000		
Subtotal	\$ 246,220	\$ 246,220	\$ 192,766	\$ 53,454	\$ 53,454
 TOTAL	 \$ 1,863,565	 \$ 1,863,565	 \$ 1,713,432	 \$ 150,133	 \$ 125,133

Note 1: More detailed information will be provided by DHHS & Juvenile Court at the meeting. Please also note that the projected expenditures only account for current placements, actual costs may be higher depending upon the number of additional placements.

CURRENT PLACEMENT	Placement Date	Residence at time of placement	Monthly Placement Cost	Remaining Projected Expense	Expense to Date	Total Anticipated Expense	Comments	Reason for Placement
Lic FH - Brown	5/30/2024	St Johns	933.10	9,331.00	4,214.70	13,545.70	CCF placement 5/30/24	Neglect

933.10 9,331.00 4,214.70

Misc. Transportation, fee, clothing 500.00 6,000.00
 Credit 0.00 0.00
 Totals 1,433.10 15,331.00

Total CCF Chargeback

\$73,000.00 BUDGET ***Adjusted to match County Budget amount.
 \$4,214.70 ACTUAL EXPENDITURES
 \$0.00 ACTUAL REVENUES
 \$15,331.00 ENCUMBERED
 \$53,454.30 (OVER)/UNDER BUDGET

CURRENT PLACEMENT	Placement Date	Monthly Placement Cost	Remaining Projected Expense	Expense to Date	Total Anticipated Expense	Comments	Reason for Placement
Listening Ear Crisis Center		0.00	0.00	0.00	0.00		
Children's Village	3/18/2022	0.00	0.00	0.00	0.00	SWBC effective 5/9/22; ACT296 100% State	Abuse/Neglect
Licensed FH-Lloyd	4/5/2022	0.00	0.00	0.00	0.00	SWBC effective 5/9/22; ACT296 100% State	Abuse/Neglect
Relative Placement		654.72	6,547.20	972.00	7,519.20		
Ennis Center for Children-Saginaw	12/14/2023	654.72	6,547.20	1,126.72	7,673.92		Abuse/Neglect
Girls Town	8/17/2022	654.72	6,547.20	1,394.40	7,941.60	SWBC effective 6/15/23; Placement changed 3/28/24	Abuse/Neglect
		0.00	0.00	0.00	0.00		
Adoption and Foster Care Specialists, Inc.		654.72	6,547.20	1,126.72	7,673.92		
Specialized Independent Living	12/13/2023	654.72	6,547.20	0.00	6,547.20	SWBC effective 10/10/24, ACT296 100% State	Abuse/Neglect
Wolverine Center	7/10/2025	592.72	3,556.32	38.24	3,594.56		
	7/10/2025	654.72	6,547.20	1,394.40	7,941.60		
Independent Living Provider		654.72	6,547.20	1,366.40	7,913.60		
St John's Home Resident	1/28/2025	654.72	6,547.20	1,126.72	7,673.92		Abuse/Neglect
Child and Family Charities	1/17/2024	654.72	6,547.20	1,126.72	7,673.92		Abuse/Neglect
Relative Placement	2/1/2024	654.72	6,547.20	973.76	7,520.96	SWBC effective 11/18/24 220	Abuse/Neglect
Relative Placement	2/1/2024	654.72	6,547.20	1,098.72	7,645.92	SWBC effective 11/18/24 220	Abuse/Neglect
		\$7,794.64	\$75,575.52	\$11,744.80	\$87,320.32		
Misc. Transportation, fee, clothing		\$250.00	3,000.00				
Revenue		<u>(\$1,000.00)</u>	<u>(10,033.75)</u>				
Totals		\$7,044.64	\$68,541.77				

125,000.00 BUDGET
 11,744.80 ACTUAL EXPENDITURES
 (1,966.25) ACTUAL REVENUES
68,541.77 ENCUMBERED
 46,679.68 (OVER)/UNDER BUDGET

*Summary Report of
Juvenile Programming and Treatment
4th Quarter, 2025 and 1st Quarter 2026*



State of Michigan

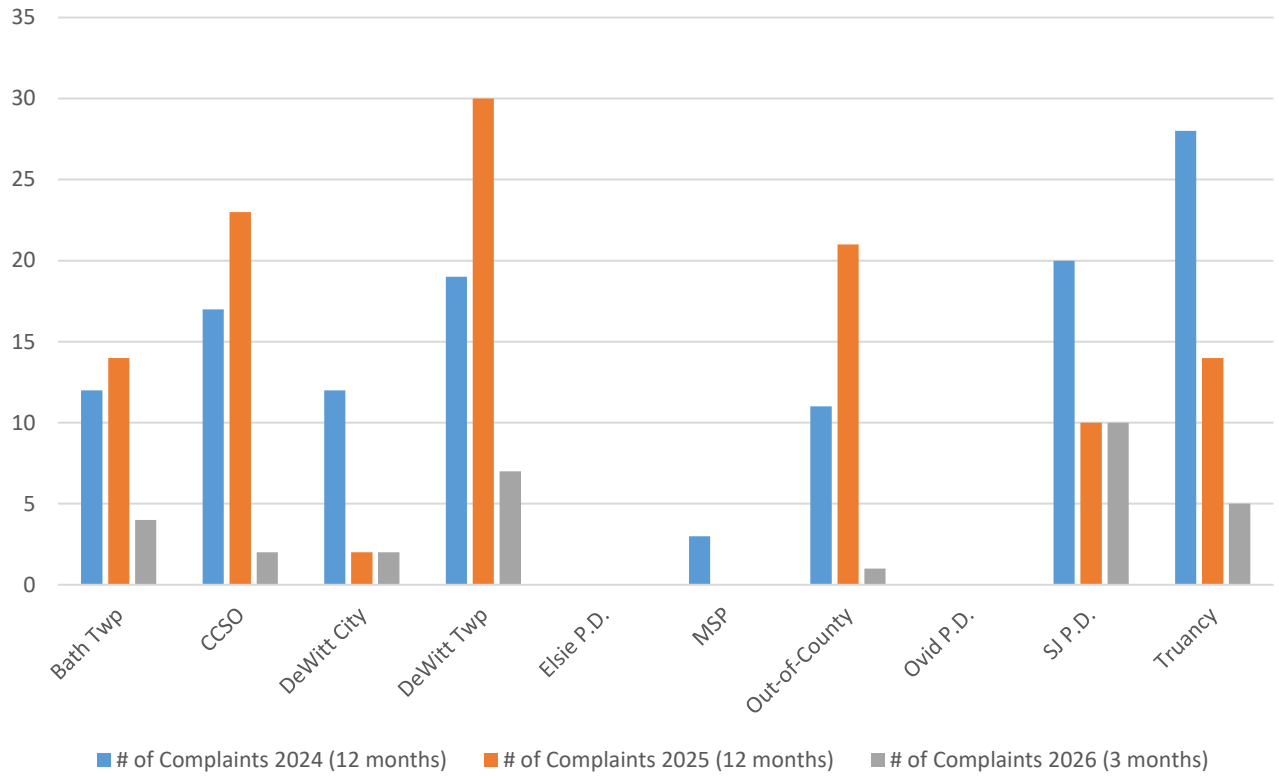
Clinton County Probate Court
Twenty-ninth Circuit Court – Family Division

*Compiled by:
Jennifer Richards
Tabitha Tate*

for

*The Honorable Lisa Sullivan
And the Clinton County Board of Commissioners
Public Safety Committee*

Chart Title



Juvenile Court 2025

Caseload and Services					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Petitions Opened	23	31	41	25	120
Cases Opened	17	24	31	23	95
Cases Closed (YTD)	3	5	9	5	22
Total Charges	34	37	53	33	157
Recidivism	3	7	10	1	21
Repeat Offender	4	5	7	2	18
Probation Violation	1	1	3	1	6
Green Haven					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	4	3	6	6	16
<i>Bed Days</i>	6	6	6	9	27
Residential					
<i>Total Youth</i>	6	4	4	4	13
<i>Bed Days</i>	172	102	69	174	517
Educational Services					
<i>Total Youth</i>	6	1	3	5	14
<i>Days</i>	19	7	11	8	45
Out-of-County Placement					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	1	2	3	2	3
<i>Bed Days</i>	69	65	72	45	251
Residential					
<i>Total Youth</i>	2	1	1	1	3
<i>Bed Days</i>	123	18	54	92	287
Foster Care					
<i>Total Youth</i>	0	0	0	0	0
<i>Bed Days</i>	0	0	0	0	0

Juvenile Court 2026

Caseload and Services					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Petitions Opened	31				31
Cases Opened	25				25
Cases Closed (YTD)	7				7
Total Charges	45				45
Recidivism	4				4
Repeat Offender	5				5
Probation Violation	2				2
Green Haven					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	9				9
<i>Bed Days</i>	23				23
Residential					
<i>Total Youth</i>	8				8
<i>Bed Days</i>	290				290
Educational Services					
<i>Total Youth</i>	7				7
<i>Days</i>	29				29
Out-of-County Placement					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Totals
Detention					
<i>Total Youth</i>	2				2
<i>Bed Days</i>	32				32
Residential					
<i>Total Youth</i>	1				1
<i>Bed Days</i>	73				73
Foster Care					
<i>Total Youth</i>	0				0
<i>Bed Days</i>	0				0

**Clinton County
Public Safety Committee
Juvenile Court
4th Quarter 2025 and 1st Quarter 2026**

During the 4th quarter of 2025 and 1st quarter of 2026 fifty-six youth were open for services through Clinton County Juvenile Court. 5 participated voluntarily through the diversion program, 25 were open through the consent calendar, and 27 were on formal probation. 23 youth successfully completed the conditions of their probation, one was terminated with maximum benefit, and one unsuccessfully completed the diversion agreement and was placed on formal probation after receiving charges. One youth remained in secure residential placement from the previous quarter without receiving in-home services.

24 youth received mental health screens, and 16 received risk/needs screens.

50 youth were administered at least one Youth Level of Service risk/needs assessment, and, of those, there were 39 reassessments completed. Of those reassessments, the latest assessments showed:

- 30 reduced their risk levels
- 4 had their levels remain the same
- 5 raised their risk levels

Child Care Fund

The Child Care Fund (CCF) is administered by the Michigan Department of Health and Human Services (MDHHS) Office of Juvenile Justice Reform. It provides financial reimbursement to counties and tribes for community-based services (CBS) for child welfare and juvenile justice youth as well as placement costs for youth involved in juvenile justice cases. Counties are reimbursed 75% for costs associated with CBS and 50% for placement costs.

Community-based Services (CBS)

Community-based Services (CBS) program expenditures are used for services provided that are alternatives to out-of-home institutional or foster care. These services include: the Positive Parenting Program (Triple P), Interactive Journaling, Prime for Life groups, the Youth Empowered to Succeed (YES) program, the Victim/Community Awareness program, Integrated Community Youth Outreach Unit (ICYOU) groups, conflict resolution and restorative justice services,

Transitions programming, counseling services, and probation services. From October 1, 2025 to March 31, 2026 fifty-five youth received at least one Community-based Service:

- 0 participated in the Youth Empowered to Succeed program due to it being a summer program
- 9 completed the Victim/Community Awareness program
- 4 Participated in the Positive Parenting Program (Triple P): three completed the 10-week intensive Standard Triple P, and 1 participated in Triple P Discussion Groups
- 16 engaged in the Integrated Community Youth Outreach Unit (ICYOU) groups through CEI-CMH
- 17 completed Interactive Journaling assignments
- 0 engaged in conflict resolution services through the Resolution Services Center
- 3 participated in transitions programming to prepare them to enter adulthood
- 38 participated in counseling services

GPS Tether/Alcohol Breath Monitor/SCRAM Bracelet

Juvenile Court contracts with Total Court Services to provide GPS tethers, alcohol breath monitors, SCRAM bracelets, and software to use as less restrictive alternatives to and stepdown from placement. To receive reimbursement for the use of the equipment, youth must also receive community-based services. Eleven youth were billed for a total of 803 days of GPS tether during this report period. Two youth were placed on the SCRAM bracelet for 35 days, and no youth were placed on the alcohol breath monitor.

Placement

Green Haven

From October 1, 2025 to March 31, 2026 twelve Clinton County youth resided at Green Haven in either secure detention or residential care for a total of 496 days. Six youth from out-of-county were housed during the report period for a total of 14 days. 14 separate non-resident youth received 37 days of treatment and educational services at the facility.

Institutional Care

- **Court Operated Detention/Residential Care** – From October 1, 2025 to March 31, 2026 three youth were placed in another court, county, or tribe operated facility.

Three stayed for a total of 72 days in detention, and one stayed in residential placement for 165 days.

- **Private – In-state Residential Care** – No youth were placed in a private facility during this report period.

Additional Data

Restitution: \$ 2,252.00 in restitution was collected.

Community Service: 20 youth completed a total of 233.5 community service hours.

Psychological/Neuropsychological/Sex Offender Evaluations: 3 court ordered evaluations were completed.

Competency Evaluations: Zero competency evaluations were completed.

Status Offender Detentions: Zero status offenders were detained